

Council Tax Summary			Appendix 1	
REVENUE ESTIMATES SUMMARY 2023/24				
	Original	Revised	Original	
	2022/23	2022/23	2023/24	
	£000	£000	£000	
Directorates				
Resources	3,714	3,762	4,395	
Service Delivery	7,091	8,755	9,581	
Strategy Performance and Governance	2,931	2,065	2,458	
Net Cost of Services	13,736	14,581	16,434	
Interest on Investments	(214)	(318)	(750)	
Net Operating Expenditure	13,522	14,263	15,684	
Appropriations & Adjustments				
Impact of forward pension deficit funding	0	0	351	
Statutory Adjustments	(3,200)	(3,200)	(3,893)	
Govt Direct Grants				
- New Homes Bonus	(961)	(961)	(474)	
- Other Direct Grants	(264)	(264)	(363)	
- Business Rates Renewable Energy	(746)	(746)	(746)	
- Funding Guarantee	0	0	(607)	
Levy Redistribution	0	0	0	
To/(From) Earmarked Revenue Reserves	(1,731)	(2,090)	(2,141)	
To/(From) Balances	(452)	(834)	(421)	
Expenditure to be Funded	6,168	6,168	7,390	
	2022/2023		2023/2024	
Property Tax Base (Band D equivalent)	25,524.3		25,892.3	
	2022/2023		2023/2024	
Council Tax Charges	Charge @	Total	Charge @	Total
	Band D	Cost	Band D	Cost
	£ : p	£	£ : p	£
Revenue Expenditure to be Funded	241.64	6,167,783	285.39	7,389,501
Business Rates Retention				
- Base Line Funding	(60.05)	(1,532,729)	(26.39)	(683,344)
- Business Growth Retention	(38.66)	(986,804)	(79.19)	(2,050,394)
- Levy on Business Rates Growth net to ECC Pool	8.04	205,288	9.66	250,000
- NDR Collection Fund Adjustment (Surplus)/Deficit	68.55	1,749,616	29.28	758,197
Council Tax Collection Fund Adj (Surplus)/Deficit	(7.13)	(181,866)	0.00	0
Maldon District Council Charge	212.40	5,421,287	218.75	5,663,960
Parish Precepts	62.82	1,603,414	TBA	TBA
Essex County Council Precept	1,401.12	35,762,664	TBA	TBA
Police & Crime Commissioner for Essex	218.52	5,577,579	TBA	TBA
Essex Fire Authority	75.33	1,922,749	TBA	TBA
Final Charge	1,970.19	50,287,693	218.75	5,663,960